

## BUDGETED SPECIAL PROJECTS 2013-2014

**Next Generations Vision** **\$22,000**

Finish the renovations at both Allison and Brentwood Campuses

**Facilities** **\$16,000**

Facility Team would like to complete the following projects:

Repair Driveway Apron (BC)

Security Cameras (Both sites)

Welcome Centre upgrades (Both sites)

Rectangular folding tables (BC)

New Café Tables (AC)

## UNBUDGETED SPECIAL PROJECTS

**Next Generations Vision** **\$20,000**

Outdoor Recreation (BC)

**Facilities** **\$83,700**

New Worship Centre Chairs (AC)

Air Conditioning (AC)

Washroom Renovations (BC)

Parking Lot Paved (AC)

Kitchen Renovation (AC)

**Media and Tech** **\$33,500**

Video Development

Digital Audio Board

Flat Screen TV's for teaching (Both)

HD Camera

Digital Lighting Board

**IT Development**

**\$7,700**

Network Upgrade (BC)

Video Conference (Both)

Server/NAS

**Worship Arts**

**\$3,000**

Decorative Scrim

Decorative Truss Work