



Executive Spending Plan Summary

	2018-2019			2017-18
Revenues	General	Designated	Total	Total
Giving				
General Fund	587,250		587,250	489,613
Missions Fund		48,035	48,035	23,960
Special Projects Funds		25,000	25,000	22,500
Next Generations Vision	75,550		75,550	45,000
Community Care Fund		7,500	7,500	7,500
Building Fund		6,000	6,000	5,000
Total Giving	662,800	86,535	749,335	593,573
Events Revenue	45,000	1,000	46,000	49,500
Other Revenues	6,000	14,200	20,200	15,500
Total Revenue	713,800	101,735	815,535	658,573
Expenditures				
Missions	11,238	61,535	72,773	47,698
Worship	18,575		18,575	11,175
Evangelism	31,050	2,000	33,050	31,100
Ministry	18,850		18,850	16,100
Teaching	21,990	1,200	23,190	19,245
Fellowship	10,875		10,875	7,850
Administration	24,775		24,775	18,650
Facilities	168,452	25,000	193,452	152,972
Personnel	407,995	12,000	419,995	360,514
Total Expenditures	713,800	101,735	815,535	665,304

Please note: The spending plan's projected numbers are based on the assumption Riverview Baptist Church and The Journey Church both positively vote that Riverview Baptist Church becomes a third site of The Journey Church.