



Proposed 2019-2020 Giving & Spending Plan Executive Summary

	2019-2020			2018-2019
Revenues	General	Designated	Total	Total
Giving				
General Fund	592,250		592,250	576,250
Missions Fund		51,560	51,560	48,035
Special Projects Fund	9,000	19,900	28,900	36,000
LEAD Next Generations Vision		60,000	60,000	75,550
Community Care Fund		6,000	6,000	7,500
Building Fund		5,000	5,000	6,000
Total Giving	601,250	142,460	743,710	749,335
Events Revenue	47,200	6,000	53,200	46,000
Other Revenues	37,500	10,000	47,500	20,200
Total Revenue	685,950	158,460	844,410	815,535
Expenditures				
Missions	1,038	57,560	58,598	72,773
Worship	18,290	4,000	22,290	18,575
Evangelism	32,700	500	33,200	33,050
Ministry	12,100	7,400	19,500	18,850
Teaching	22,835	23,000	45,835	23,190
Fellowship	10,325		10,325	10,875
Administration	20,175		20,175	24,775
Facilities	188,377	16,000	204,377	193,452
Personnel	380,110	50,000	430,110	419,995
Total Expenditures	685,950	158,460	844,410	815,535