



June to August 2020 Giving Plan

	General	Designated	Total
Revenues			
Giving			
General Fund			
Tithes/Weekly Giving	123,500		123,500
Missions Fund			
General Missions Fund		3,300	3,300
CBAC - United in Missions			
Crandall University			
Acadia Divinity College			
Camp Wildwood			
CBM - Soucy's		1,725	1,725
Special Projects Fund			
L.E.A.D.		15,000	15,000
Community Care Fund			
Community Care (Benevolence)		900	900
Building Fund		600	600
Other Revenue			
Summer Student Grants		9,660	9,660
Rental Income	3,225		3,225
Total Revenue	126,725	31,185	157,910

June to August 2020 Spending Plan

	General	Designated	Total
Missions			
World Vision Sponsorship	339		339
General Missions		3,300	3,300
CBM - Soucys		1,725	1,725
Community Care		900	900
	339	5,925	6,264
Worship			
Digital Campus	4,000		4,000
Training & Teaching	480		480
	4,480		4,480
Evangelism & Ministry			
Leadership	1,050		1,050
Care	200		200
Serve	100		100
	1,350		1,350
Teaching			
General Teaching	200		200
Small Groups			-
Kids Teaching	1,500		1,500
Youth & Young Adults	750		750
L.E.A.D.		7,500	7,500
	2,450	7,500	9,950
Fellowship			
Food Ministry			
First Impressions	150		150
	150		150
Administration			
Office Expenses	7,266		7,266
	7,266		7,266
Facilities			
Facilities	22,215		22,215
Media & Technology	6,600		6,600
Building Fund		600	600
	28,815	600	29,415
Personnel			
Compensation	66,491	17,160	83,651
Employers Costs	15,384		15,384
	81,875	17,160	99,035
	126,725	31,185	157,910