

		2021 - 2022 Giving Plan			
					Projected
		General	Designated	Total	2020-2021
Revenues					
	Giving				
General Fund					
	Tithes/Weekly Giving	549,900		549,900	543,400
Missions Fund					
	General Missions Fund		19,463	19,463	18,200
	CBM - Soucy's		10,000	10,000	5,850
	TJC Youth Child Sponsorship		468	468	468
	Atlantic Baptist Women's Groups		2,000	2,000	2,000
	LEAD Mission Trip 2022		20,000	20,000	
	Partners of Hope		21,000	21,000	
Special Projects Fund					
	L.E.A.D.		60,000	60,000	60,000
	Thanksgiving Offering		3,000	3,000	2,500
	Christmas Offering	6,000	6,000	12,000	7,000
	Christmas Eve Offering		2,000	2,000	1,000
	Easter Offering		6,000	6,000	6,000
Community Care Fund					
	Community Care (Benevolence)		5,000	5,000	4,200
Building Fund			2,500	2,500	2,700
Events Revenue					
	Leadercast	18,000		18,000	
Other Revenue					
	Summer Student Grants		17,000	17,000	9,660
	Other Revenue	1,000	200	1,200	
	Rental Income	32,000		32,000	21,525
	Total Revenue	606,900	174,631	781,531	684,503
		2021 - 2022 Spending Plan			
Missions					
	TJC Youth Child Sponsorship		468	468	468
	General Missions		19,463	19,463	18,200
	CBM - Soucys		10,000	10,000	5,850
	Atlantic Baptist Women		2,000	2,000	2,000
	Child Sponsorship				1,279

	Christmas Offering		6,000	6,000	7,000
	Local Food Banks		2,000	2,000	1,000
	Easter Offering		6,000	6,000	6,000
	Community Care		5,000	5,000	4,200
	LEAD Mission Trip 2022		20,000	20,000	
	Partners of Hope		21,000	21,000	
			91,931	91,931	45,997
Worship					
	Weekend Worship	4,894		4,894	7,684
	Training & Teaching	3,740		3,740	3,965
		8,634		8,634	11,649
Evangelism					
	Evangelism	7,000		7,000	504
		7,000		7,000	504
Ministry					
	Leadership	7,100		7,100	7,550
	Care	1,800		1,800	2,300
	Serve	300		300	400
		9,200		9,200	10,250
Teaching					
	General Teaching	830		830	1,000
	Small Groups	1,000		1,000	350
	Kids Teaching	7,550	200	7,750	6,650
	Youth & Young Adults	5,750		5,750	5,200
	L.E.A.D.		27,000	27,000	30,000
		15,130	27,200	42,330	43,200
Fellowship					
	Food Ministry	3,750		3,750	880
	First Impressions	400		400	450
		4,150		4,150	1,330
Administration					
	Office Expenses	41,155		41,155	35,199
		41,155		41,155	35,199
Facility					
	Facility	150,881	3,000	153,881	154,603
	Media & Technology	11,620		11,620	24,900
	Building Fund		2,500	2,500	2,700
		162,501	5,500	168,001	182,203
Personnel					
	Compensation	299,672	50,000	349,672	334,907
	Employers Costs	62,045		62,045	80,183
		361,717	50,000	411,717	415,090
	Total Expenditures	609,487	174,631	784,118	745,422
		- 2,587			