



2022 - 2023 Giving Plan

					Projected
		General	Designated	Total	2021-2022
Revenues					
	Giving				
General Fund					
	Tithes/Weekly Giving	535,600		535,600	549,900
Missions Fund					
	General Missions Fund		28,088	28,088	19,463
	CBM - Soucy's		10,000	10,000	10,000
	Journey Kids Projects		500	500	
	TJC Youth Child Sponsorship		468	468	468
	Atlantic Baptist Women's Groups		2,000	2,000	2,000
	Mission Trip 2022		20,000	20,000	20,000
	Partners of Hope		17,000	17,000	21,000
Special Projects Fund					
	L.E.A.D.		30,000	30,000	60,000
	Thanksgiving Offering		5,000	5,000	3,000
	Christmas Offering	10,000	5,000	15,000	12,000
	Christmas Eve Offering		2,000	2,000	2,000
	Easter Offering		6,000	6,000	6,000
	Building Offering		3,000	3,000	
	Other Special Projects		3,000	3,000	
Community Care Fund					
	Community Care		10,000	10,000	5,000
Building Fund			2,500	2,500	2,500
Events Revenue					
	Leadercast	10,000		10,000	18,000
Other Revenue					
	Summer Student Grants		18,870	18,870	17,000
	Other Revenue	1,000		1,000	1,200
	Rental Income	35,000		35,000	32,000
	Total Revenue	591,600	163,426	755,026	781,531

2022-2023 Spending Plan

Missions					
	CBM - Soucys		10,000	10,000	10,000
	General Missions				
	CBAC - United in Mission		15,000	15,000	12,000
	Crandall University		5,000	5,000	2,125
	Acadia Divinity College		3,000	3,000	2,125
	Camp Wildwood		3,000	3,000	2,125
	Bible League		1,000	1,000	
	Associations		200	200	200
	World Vision Child Sponsorship		888	888	888
	Journey Kids Generosity Projects		500	500	
	TJC Youth Child Sponsorship		468	468	468
	Atlantic Baptist Women		2,000	2,000	2,000
	Community Care		12,000	12,000	5,000
	Local Food Banks				2,000
	Harvest House				
	Naomi & Ruth				
	Pregnancy Health & Wellness Centre				
	Local Schools				
	Christmas Offering		5,000	5,000	6,000
	Easter Offering		6,000	6,000	6,000
	Mission Trip 2022		20,000	20,000	20,000
	Partners of Hope		17,000	17,000	21,000
			101,056	101,056	91,931
Worship					
	Weekend Worship	5,644		5,644	4,894
	Training & Teaching	2,960		2,960	3,740
		8,604		8,604	8,634
Evangelism					
	Evangelism	10,775		10,775	7,000
		10,775		10,775	7,000
Ministry					
	Leadership	7,420		7,420	7,100
	Care	1,800		1,800	1,800
	Serve	400		400	300
		9,620		9,620	9,200
Teaching					
	General Teaching	880		880	830
	Small Groups	500		500	1,000
	Kids Teaching	7,299		7,299	7,750
	Youth & Young Adults	5,265		5,265	5,750
	L.E.A.D.		30,000	30,000	27,000
		13,944	30,000	43,944	42,330
Fellowship					
	Food Ministry	3,730		3,730	3,750

	First Impressions	180		180		400
		3,910		3,910		4,150
Administration						
	Office Expenses	31,274		31,274		41,155
		31,274		31,274		41,155
Facility						
	Facility	118,755	3,000	121,755		153,881
	Media & Technology	6,250	5,000	11,250		11,620
	Building Fund		5,500	5,500		2,500
		125,005	13,500	138,505		168,001
Personnel						
	Compensation	331,852	18,870	350,722		349,672
	Employers Costs	63,252		63,252		62,045
		395,104	18,870	413,974		411,717
	Total Expenditures	598,236	163,426	761,662		784,118
		- 6,636				- 2,587