		2025-2026 Giving Plan			2024-2025 Budget	% Change
		General	Designated	Total	Total	%
Revenues						
	Giving					
	General Fund					
4010	**Tithes**	**546,000**		**546,000**	**535,600**	**2%**
	Missions Funds					
4050	CBM		4,000	4,000	8,000	
4100	General Missions Fund		28,516	28,516	28,416	
4053	Journey Kids Generosity Projects		300	300	300	
4102	Atlantic Baptist Women's Groups		3,200	3,200	3,800	
4104	Partners of Hope		500	500	500	
	Missions Fund	-	36,516	36,516	41,016	
	Special Projects Fund					
4900	NGV		18,000	18,000	20,800	
4901	Thanksgiving Offering		5,000	5,000	5,000	
4910	Christmas Offering	10,000	5,000	15,000	15,000	
4112	Christmas Eve Offering		1,500	1,500	2,000	
4903	Easter Offering		6,000	6,000	6,000	
4045	Summer Project (Building)			-		
4905	Other Designated Projects		3,000	3,000	3,000	
	Special Projects Fund	10,000	38,500	48,500	51,800	
	Community Fund					
4381	Community Care Benevolence		14,000	14,000	11,300	
	Community Fund		14,000	14,000	11,300	
4690	**Building Fund**		1,900	1,900	1,500	
	Total Giving	**556,000**	**90,916**	**646,916**	**641,216**	
	Events Revenue					
4202	Youth Events	1,200		1,200	2,500	
4173	Adult Events	1,100		1,100	2,500	
	Total Events Revenue	2,300	-	2,300	5,000	
	Other Sources of Revenue					
4060	Summer Students			-	7,000	
4800	Other Revenue	2,200		2,200	2,400	
4801	Rental Income	73,400		73,400	73,000	
	Total Other Sources	75,600	-	75,600	82,400	
	Total Revenues	**633,900**	**90,916**	**724,816**	**728,616**	**-1%**

Expenditures		2025-2026 Spending Plan				
	Missions					
5118	CBM		4,000	4,000	8,000	
5129	General Missions			-		
5110	CBAC - United in Missions		*15,000*	15,000	15,000	
5130	Crandall University		*4,000*	4,000	5,000	
5125	Acadia Divinity College		*4,000*	4,000	3,000	
5132	Camp Wildwood		*3,000*	3,000	3,000	
5143	Christian Motorcycle Association		*400*	400	500	
5139	Association - Albert/Westmorland		*400*	400	400	
5127	World Vision Child Sponsorship		*1,716*	1,716	1,716	
5122	World Vision Projects/Disaster relief		1,000	1,000	1,000	
5133	Journey Kids Generosity Projects		300	300	300	
5145	Atlantic Baptist Women's Groups		3,200	3,200	3,800	
5121	Community Care General		14,000	14,000	11,300	
	Harvest House			-		
	Naomi & Ruth			-		
	Pregnancy Health & Wellness Centre			-		
	Local Schools			-		
	Teen Challenge			-		
5135	Area Food Banks		1,500	1,500	2,000	
5131	Christmas Offering		5,000	5,000	5,000	
5142	Easter Offering		6,000	6,000	6,000	
5144	Thanksgiving Offering				2,000	
5113	Partners of Hope		500	500	500	
	Total Missions	-	64,016	64,016	68,516	
	Worship					
5011	Seasonal Worship Events	1,200		1,200	300	
5012	Weekend Worship Support	1,500		1,500	1,500	
	Weekend Worship	2,700		2,700	1,800	
5059	Outreach/Artists	-		-	500	
5069	Worship Arts Discipleship	100		100	100	
5070	Arts Team Contingency	150		150	200	
5078	Office Supplies/Resources				100	
5077	CCLI License	1,000		1,000	900	
5080	Service based Subscriptions	600		600	1,000	
5083	Planning Center Website	1,200		1,200	1,000	
5084	Instrument Maintenance	400		400	400	
	Training & Teaching	3,450		3,450	4,200	
	Total Worship	6,150		6,150	6,000	
	Evangelism					

5170	Leadercast					51	
5177	Alpha/Journey Groups		610		610	400	
5178	Immigration Outreach						
5179	Welcome Baskets		120		120	100	
5181	Baptism T-Shirts		-		-		
5182	Church Family Initiatives					700	
5185	Men's Ministry		750		750	750	
5187	Women's Ministry		174		174	126	
	Outreach		1,654		1,654	2,127	
	Total Evangelism		1,654		1,654	2,127	
	Ministry						
5308	Staff Book Allowance		450		450	500	
5309	Staff Contingency		450		450	650	
new	Best Christian Workplaces Surve		1,950		1,950		
5311	Leadership Development		440		440	500	
5312	Oasis Delegates		650		650	720	
5313	Leadership Retreats		260		260	300	
5314	Staff Mileage		3,800		3,800	7,500	
5315	Office Hospitality		100		100	150	
	Leadership		8,100	-	8,100	10,320	
5316	Community Initiatives		300		300	750	
5402	JOY (Older Adults)		300		300	300	
5405	Hospital Care		250		250		
5406	Grief Care		250		250	200	
5422	Care & Discipleship Resources		500		500		
	Care		1,600	-	1,600	1,250	
5475	Equip Ministries		-		-	150	
5478	IWK Gift Baskets					500	
5476	First Aid/CPR training		-		-	500	
	Serve		-	-	-	1,150	
	Total Ministry		9,700	-	9,700	12,720	
	Teaching						
5560	Speaker Honorariums		600		600	150	
5561	Cdn Council of Christian Charitie		750		750	680	
	General Teaching		1,350	-	1,350	830	
5569	Mom's Group		150		150	200	
5575	Resources		500		500	500	
5577	RightNow Media		1,250		1,250		
	Small Groups		1,900	-	1,900	700	

5409	Baby Care	100		100	100	
5583	Volunteer T-shirts	-		-	200	
5584	Journey Family Events	1,400		1,400	1,400	
5585	Nursery	150		150	150	
5586	Journey Kids	650		650	500	
5587	Journey Pre-K	150		150	150	
5588	JK Coffee Connects	150		150	150	
5589	JK Summer Events	800		800		
5590	Journey Kids Club	100		100	300	
5591	JK Discipleship/Belong	200		200	300	
	SHINE				500	
5593	Faith at Home	200		200	200	
5594	JK Curriculum	950		950	800	
5596	JK Special Services	100		100	150	
5597	Team Encouragement	600		600	600	
5598	Leadership Training	800		800	800	
	Kids Teaching	6,350	-	6,350	6,300	
5614	Next Gen Intern (YLC)			-		
5616	Journey Youth	750		750	1,200	
5618	NGV		18,000	18,000	20,800	
5619	Young Adults	800		800	600	
5620	Youth Special Events	1,000		1,000	2,820	
5622	Team Encouragement	250		250	300	
5621	Journey Youth Discipleship Group			-		
5623	Leader Training Events	400		400	450	
5624	Graduation Gifts	150		150	250	
5625	Journey Adults Discipleship Group			-		
	Youth & Young Adults	3,350	18,000	21,350	26,420	
	Total Teaching	12,950	18,000	30,950	34,250	
	Fellowship					
5705	Weekend Services	3,200		3,200	3,200	
5707	Equipment Replacement	75		75	100	
5709	Hospitality & Small Group Traini	150		150	100	
5710	Leadership	700		700	500	
5711	Belong/Journey Beginnings	150		150	200	
5712	Next Generation Leadership	520		520	500	
5719	Church Family Meals	100		100	200	
5737	Special Events (Christmas, Easte	600		600	1,000	
	Food Ministry	5,495	-	5,495	5,800	
5756	Special Events Give Aways	140		140	100	
5757	First Time Guests Gifts	140		140	100	
	First Impressions	280	-	280	200	
	Total Fellowship	5,775	-	5,775	6,000	

	Administration					
5815	Postage & Delivery	400		400	500	
5816	Copy Machine & Printing	5,723		5,723	8,400	
5818	Financial Software Upgrade	2,030		2,030	2,030	
5820	Office Supplies	1,200		1,200	1,200	
5821	Cards/Small Gifts	300		300	300	
5822	Office Equipment	1,000		1,000	200	
5826	Application based Subscriptions	2,800		2,800	1,300	
5831	Communications	500		500	400	
5832	Website Builder	588		588		
5838	Church Community Builder	3,170		3,170	3,200	
5801	Accounting Fees	7,000		7,000	5,500	
5805	Bank Fees & Service Charges	10,250		10,250	10,500	
	Total Administration	34,961	-	34,961	33,530	
	Facility					
5850	Building Loan	7,200		7,200	9,336	
5855	Building Fund		1,900	1,900	1,500	
5856	Other Designated Projects		2,000	2,000	2,000	
5902	Building Insurance	23,436		23,436	20,167	
5905	Building Repairs & Maintenance	8,000		8,000	8,000	
5906	Building repairs contingency	250		250	300	
5907	Custodial Supplies	2,500		2,500	2,300	
5908	Electricity	35,000		35,000	31,000	
5910	Service Contracts (Garbage/Sno	17,750		17,750	17,000	
5911	Water & Sewer	3,300		3,300	3,000	
5912	Telephone & Internet	8,510		8,510	9,000	
5920	Grounds Maintenance	2,000		2,000	2,000	
5927	Natural Gas	8,750		8,750	10,000	
5928	Rental Expense	200		200	500	
5930	Equipment Purchase	-		-	1,000	
	Facility	116,896	3,900	120,796	117,103	
5941	Media Tech Contingency	100		100	100	
5943	Equipment Rental	100		100	250	
5944	Equipment Maintenance	750		750	750	
5948	Tech Development	2,845	5,000	7,845	10,000	
	Media & Technology	3,795	5,000	8,795	11,100	
	Total Facilities	120,691	8,900	129,591	128,203	
	Personnel					
5320	Compensation	355,386		355,386	343,465	
	Employers Costs	85,933		85,933	84,497	
5323	Human Resources	500		500		
5342	Lead Pastor Expense	200		200	2,500	

					-		
5347	Summer Student Grants				-	7,000	
	Total Personnel		442,019	-	442,019	437,462	
	Total Expenditures		**633,900**	**90,916**	**724,816**	**728,808**	**-1%**
	Surplus/Deficit		**0**	**-**	**0**	**- 192**	